

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	788.0	748.0	717.0
On Roll Special Ed Full-Time	114.0	129.0	125.0
On Roll Subtotal	902.0	877.0	842.0
In Private School Placements	10.0	11.0	21.0
Sent to Other Districts Regular	1.0	1.0	0.0
Sent to Other Districts Special Ed	10.0	10.0	5.0

## Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	3,195,824	3,195,824	3,195,824
	Rents and Royalties	10-1910	20,621	17,500	19,000
	Unrestricted Miscellaneous Revenues	10-1XXX	332,082	20,997	30,500
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	1,000	0
	Interest Earned on Maintenance Reserve	10-1XXX	0	3,000	0
	Interest Earned on Capital Reserve Funds	10-1XXX	21,825	4,000	4,000
	Total Revenues from Local Sources			3,570,352	3,242,321
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	64,723	64,723	64,723
	Extraordinary Aid	10-3131	236,884	114,551	72,955
	Categorical Special Education Aid	10-3132	794,961	794,961	794,961
	Equalization Aid	10-3176	7,410,842	8,085,625	8,839,743
	Categorical Security Aid	10-3177	366,508	366,508	366,508
	Other State Aids	10-3XXX	7,749	0	0
	Total Revenues from State Sources			8,881,667	9,426,368
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	41,430	25,567	32,538
	Total Revenues from Federal Sources		41,430	25,567	32,538
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	414,896	428,964	306,963
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	250,000	260,000	260,000
	Adjustment for Prior Year Encumbrances		0	283,289	0
	Actual Revenues (Over)/Under Expenditures		-412,484	0	0
General Fund Revenues	Total Operating Budget		12,745,861	13,666,509	13,987,715
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	0	5,200	0
	Total Revenues from Local Sources	20-1XXX	0	5,200	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	20,038	0	0
	Preschool Education Aid	20-3218	181,917	186,537	204,288
	Other Restricted Entitlements	20-32XX	113,246	172,000	172,000
	Total Revenues from State Sources		315,201	358,537	376,288

## Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	657,322	527,624	584,149
	Title II	20-4451-4455	63,888	56,990	51,928
	Title III	20-4491-4494	13,156	15,690	15,042
	Title IV	20-4471-4474	19,685	36,064	35,025
	I.D.E.A. Part B (Handicapped)	20-4420-4429	259,750	210,048	248,134
	Total Revenues from Federal Sources			1,013,801	846,416
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	6,886	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,329,002	1,217,039	1,310,566
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	250,000	260,000	260,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	68,023	60,998	53,198
	Total Revenues from Local Sources		68,023	60,998	53,198
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		318,023	320,998	313,198
Debt Service Fund Revenues	Total Repayment of Debt		318,023	320,998	313,198
All Fund Revenues	Total Revenues/Sources		14,392,886	15,204,546	15,611,479
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	6,886	0
	Deduct Transfer-Transfers from Capital Reserve	40-5210	250,000	260,000	260,000
	Total Revenues/Sources Net of Transfers		14,142,886	14,937,660	15,351,479

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,426,354	3,669,582	4,141,717
	Special Education-Instruction	11-2XX-100-XXX	1,017,731	1,000,762	1,262,459
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,895	20,492	2,425
	Bilingual Education-Instruction	11-240-100-XXX	163,834	168,085	124,355
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	4,090	6,500	15,000
	Summer School	11-422-XXX-XXX	14,880	17,880	17,600
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	135,721	139,541	158,034
	Community Services Programs/Operations	11-800-330-XXX	20,004	16,155	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,035,874	1,077,131	915,269
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	50,991	49,766	45,732
	Undistributed Expenditures-Health Services	11-000-213-XXX	42,454	130,527	71,366
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	530,533	551,978	552,154
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	379,554	552,399	553,074
	Undistributed Expenditures-Guidance	11-000-218-XXX	148,687	158,067	158,752
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	188,180	187,405	221,499
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	87,050	89,191	91,794
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	102,354	102,900	73,570
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,523	9,987	3,550
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	362,818	423,955	380,316
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	377,997	374,406	397,016
	Undistributed Expenditures-Central Services	11-000-251-XXX	246,042	243,754	239,999
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	124,553	139,397	117,699
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	986,259	993,284	931,202
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	681,438	651,984	651,431
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,065,175	2,338,353	2,264,497
	Total Undistributed Expenditures		7,412,482	8,074,484	7,668,920

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	3,000	0
	Interest Earned on Current Expense Emergency Res	10-607	0	1,000	0
General Fund Current Expenses	Total General Current Expense		12,197,991	13,117,481	13,390,510
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	86,494	76,955	76,955
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	250,000	260,000	260,000
	Increase In Capital Reserve	10-604	21,825	0	0
	Interest Deposit to Capital Reserve	10-604	0	4,000	4,000
	Total Capital Outlay		358,319	340,955	340,955
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	189,551	208,073	256,250
	General Fund Grand Total		12,745,861	13,666,509	13,987,715
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	5,200	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	201,955	177,271	204,288
	Support Services	20-218-200-XXX	0	16,152	0
	Total Preschool Education Aid	20-218-XXX-XXX	201,955	193,423	204,288
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	12,054	12,000	12,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	35,447	60,000	60,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	18,749	40,000	40,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	22,116	22,000	22,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,069	12,000	12,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	19,811	26,000	26,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	315,201	365,423	376,288
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	657,322	527,624	584,149
	Title II	20-XXX-XXX-XXX	63,888	56,990	51,928
	Title III	20-XXX-XXX-XXX	13,156	15,690	15,042
	Title IV	20-XXX-XXX-XXX	19,685	36,064	35,025
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	259,750	210,048	248,134
	Total Federal Projects	20-XXX-XXX-XXX	1,013,801	846,416	934,278
Special Revenue Fund Expenses	Total Special Revenue Funds		1,329,002	1,217,039	1,310,566

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	318,023	320,998	313,198
	Total Debt Service Funds		318,023	320,998	313,198
All Fund Expenses	Total Expenditures/Appropriations		14,392,886	15,204,546	15,611,479
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	6,886	0
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	250,000	260,000	260,000
	Total Expenditures Net of Transfers		14,142,886	14,937,660	15,351,479

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	926,235	698,061	629,041	373,041
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	375,114	375,114	378,114	378,114
	Legal Reserve	657,029	657,723	306,963	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	100,000	100,000	101,000	101,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	401,936	532,848	267,664	267,664
	Repayment of Debt	1	1	0	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$10,916	\$12,105	\$13,223	\$13,470	\$14,597
Total Classroom Instruction	\$6,947	\$7,313	\$8,065	\$8,031	\$9,238
Classroom-Salaries and Benefits	\$6,522	\$7,045	\$7,650	\$7,668	\$8,539
Classroom-General Supplies and Textbooks	\$378	\$203	\$349	\$290	\$525
Classroom-Purchased Services	\$47	\$65	\$66	\$73	\$173
Total Support Services	\$1,514	\$1,953	\$2,324	\$2,409	\$2,400
Support Services-Salaries and Benefits	\$839	\$904	\$1,039	\$1,043	\$1,036
Total Administrative Costs	\$1,350	\$1,549	\$1,610	\$1,712	\$1,702
Administration Salaries and Benefits	\$1,098	\$1,209	\$1,278	\$1,296	\$1,341
Total Operations and Maintenance of Plant	\$1,087	\$1,254	\$1,192	\$1,282	\$1,234
Operations and Maintenance-Salaries and Benefits	\$486	\$569	\$499	\$484	\$428
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$9	\$6	\$7	\$10	\$24
Total Equipment Costs	\$89	\$0	\$0	\$0	\$0
Legal Costs	\$39	\$55	\$52	\$91	\$85
Employee Benefits as a percentage of salaries*	31.50%	31.52%	35.37%	35.11%	31.88%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Insurance services through New Jersey School Insurance Group	0
Municipal/Public Works	Garbage pickup is done in cooperation with the Borough of Prospect Park	0
Others	Security in our school is supplied in part by the prospect Park Police Department	0
Purchasing	Cooperative purchasing through Educational Services Commission of New Jersey and Energy purchases through ACES	0
Technology Services	Technology personnel are employed through Northern Regional Educational Services Commission	0
Transportation Services, including Fuel	Out of district and non-public routes are contracted through Northern Regional Education Services Commission	0

## Estimated Tax Rates

Municipality	Category	Amount
Prospect Park	(A) General Fund School Levy	3,195,824
	(D) Total School Levy	3,249,022
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	262,973,700
	(H) Estimated Equalized Valuation (as of 10/01/19)	341,170,950
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2153
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2355
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9367
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9523

Employee Contract List for District

Name	Category	Measure
ALLISON ANGERMEYER	Job Title	Superintendent
	Job Title II	NONE REPORTED
	Base Annual Salary Amount	\$183,678
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$7,750
	Total Bonuses Amount	\$27,533
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	SICK LEAVE PAYOUT UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UNUSED VACATION PAYOUT UPON RETIREMENT OR SEPARATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
ALLISON ANGERMEYER	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
CARL MORELLI	Job Title	Business Administrator
	Job Title II	BOARD SECRETARY
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	HOLIDAYS	

Employee Contract List for District

Name	Category	Measure
CARL MORELLI	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PAYOUT OF UNUSED SICK DAYS AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PAYOUT OF UNUSED VACATION DAYS AT RETIREMENT OR SEPARATON
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
CATHERINE D'ARRIGO	Job Title	Principal
	Job Title II	DIRECTOR OF SPECIAL SERVI
	Base Annual Salary Amount	\$144,614
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
CATHERINE D'ARRIGO	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$1,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PAID OUT UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PAID OUT AT RETIREMENT OR SEPERATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
CATHERINE D'ARRIGO	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
CIRO SPINELLA	Job Title	Vice Principal
	Job Title II	NONE REPORTED
	Base Annual Salary Amount	\$103,915
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$1,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PAID UPON RETIREMENT	

Employee Contract List for District

Name	Category	Measure
CIRO SPINELLA	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PAID AT RETIREMENT OR SEPERATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
KERRI WAIBEL	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CURRICULUM
	Base Annual Salary Amount	\$87,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
KERRI WAIBEL	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$1,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PAID FOR SICK LEAVE AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PAID AT RETIREMENT OR SEPERATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
VALERIE SNOW	Job Title	Secretary
	Job Title II	NONE REPORTED
	Base Annual Salary Amount	\$103,309
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PAID UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PAID AT RETIREMENT OR SEPARATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
VALERIE SNOW	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported