

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	811.0	825.0	837.0
On Roll Special Ed Full-Time	120.0	130.0	129.0
On Roll Subtotal	931.0	955.0	966.0
In Private School Placements	6.0	7.0	8.0
Sent to Other Districts Regular	0.0	1.0	0.0
Sent to Other Districts Special Ed	4.0	7.0	6.0
Received		1.0	0.0
In State Facilities		1.0	0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	3,066,024	3,066,024	3,195,824
Rents And Royalties	10-1910	0	17,469	17,500
Unrestricted Miscellaneous Revenues	10-1XXX	7,706	27,759	22,435
Interest Earned On Capital Reserve Funds	10-1XXX	4,111	1,000	18,000
Other Restricted Miscellaneous Revenues	10-1XXX	126,656	0	0
Subtotal - Revenues From Local Sources		3,204,497	3,112,252	3,253,759
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	17,907	17,907	64,723
Extraordinary Aid	10-3131	105,886	44,470	44,470
Categorical Special Education Aid	10-3132	505,887	505,887	794,961
Equalization Aid	10-3176	7,106,903	7,106,903	7,410,842
Categorical Security Aid	10-3177	115,739	115,739	366,508
Under Adequacy Aid	10-3180	188,605	188,605	0
Parcc Readiness Aid	10-3181	8,420	8,420	0
Per Pupil Growth Aid	10-3182	8,420	8,420	0
Professional Learning Community Aid	10-3183	8,850	8,850	0
Host District Support Aid	10-3184	43	43	0
Other State Aids	10-3XXX	5,751	264,973	0
Subtotal - Revenues From State Sources		8,072,411	8,270,217	8,681,504
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	70,671	16,320	27,195
ARRA/SEMI Revenue	10-4210	3,377	0	0
Subtotal - Revenues From Federal Sources		74,048	16,320	27,195
Budgeted Fund Balance - Operating Budget	10-303	0	756,138	376,814
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	300,000	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	0	0	250,000
Adjustment For Prior Year Encumbrances		0	313,442	0
Actual Revenues (Over)/Under Expenditures		-320,137	0	0
Total Operating Budget		11,030,819	12,768,369	12,589,272
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	3,707	5,200	5,200
Total Revenues From Local Sources	20-1XXX	3,707	5,200	5,200
Revenues from State Sources:				
Preschool Education Aid	20-3218	0	204,380	204,380
Other Restricted Entitlements	20-32XX	331,369	130,697	130,697
Total Revenues From State Sources		331,369	335,077	335,077
Revenues from Federal Sources:				
Title I	20-4411-4416	474,002	547,898	502,531
Title II	20-4451-4455	22,149	24,503	24,503
Title III	20-4491-4494	10,672	13,531	10,829
I.D.E.A. Part B (Handicapped)	20-4420-4429	252,914	245,923	254,792
Total Revenues From Federal Sources		759,737	831,855	792,655
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	0	7,795
Total Grants And Entitlements		1,094,813	1,172,132	1,140,727
Repayment of Debt:				
Transfers From Other Funds	40-5200	0	250,000	0
Transfers From Capital Reserve	40-5210	234,603	0	250,000
Revenues from Local Sources:				
Local Tax Levy	40-1210	93,079	73,960	68,023
Total Revenues From Local Sources		93,079	73,960	68,023

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Local Repayment Of Debt		327,682	323,960	318,023
Total Repayment Of Debt		327,682	323,960	318,023
Total Revenues/Sources		12,453,314	14,264,461	14,048,022
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	0	7,795
Deduct Transfer-Transfers From Capital Reserve	40-5210	234,603	0	250,000
Total Revenues/Sources Net of Transfers		12,218,711	14,264,461	13,790,227

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,511,638	3,887,060	3,720,073
Special Education - Instruction	11-2XX-100-XXX	977,635	1,023,275	1,031,845
Basic Skills/Remedial - Instruction	11-230-100-XXX	10,100	13,500	13,000
Bilingual Education - Instruction	11-240-100-XXX	102,055	122,250	137,017
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	3,505	4,649	3,500
School-Sponsored Athletics - Instruction	11-402-100-XXX	833	0	0
Summer School	11-422-XXX-XXX	21,237	28,457	20,612
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	74,300	78,123	78,589
Community Services Programs/Operations	11-800-330-XXX	27,272	27,648	27,648
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	554,293	881,171	806,431
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	0	47,940	49,852
Undist. Expenditures - Health Services	11-000-213-XXX	76,627	109,922	83,889
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	452,218	417,883	432,500
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	68,728	208,832	215,000
Undist. Expenditures - Guidance	11-000-218-XXX	144,602	151,136	150,941
Undist. Expenditures - Child Study Teams	11-000-219-XXX	183,544	227,771	288,032
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	96,378	101,950	104,889
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	46,996	85,115	93,208
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	18,298	19,250	13,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	336,946	413,182	376,425
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	372,299	374,191	388,849
Undist. Expend. - Central Services	11-000-251-XXX	240,359	238,391	242,062
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	104,310	128,115	117,000
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	897,965	935,475	949,187
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	247,615	504,687	470,267
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,054,403	2,183,486	2,262,768

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Undistributed Expenditures		5,895,581	7,028,497	7,044,800
Total General Current Expense		10,624,156	12,213,459	12,077,084
Capital Expenditures:				
Equipment	12-XXX-XXX-730	0	82,053	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	76,955	371,857	76,955
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	234,603	0	250,000
Interest Deposit To Capital Reserve	10-604	0	1,000	18,000
Total Capital Outlay		311,558	454,910	344,955
Transfer Of Funds To Charter Schools	10-000-100-56X	95,105	100,000	167,233
General Fund Grand Total		11,030,819	12,768,369	12,589,272
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	3,707	5,200	5,200
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	0	204,380	199,074
Support Services	20-218-200-XXX	0	0	13,101
Total Preschool Education Aid	20-218-XXX-XXX	0	204,380	212,175
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	13,231	13,488	13,488
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	52,058	43,348	43,348
Nonpublic Handicapped Services	20-XXX-XXX-XXX	33,982	35,242	35,242
Nonpublic Nursing Services	20-XXX-XXX-XXX	21,420	20,635	20,635
Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,848	6,084	6,084
Nonpublic Security Aid	20-XXX-XXX-XXX	5,804	11,900	11,900
Other	20-XXX-XXX-XXX	200,026	0	0
Total Other State Projects		331,369	130,697	130,697
Total State Projects	20-XXX-XXX-XXX	331,369	335,077	342,872
Federal Projects:				
Title I	20-XXX-XXX-XXX	474,002	547,898	502,531

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Title II	20-XXX-XXX-XXX	22,149	24,503	24,503
Title III	20-XXX-XXX-XXX	10,672	13,531	10,829
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	252,914	245,923	254,792
Total Federal Projects	20-XXX-XXX-XXX	759,737	831,855	792,655
Total Special Revenue Funds		1,094,813	1,172,132	1,140,727
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	327,682	323,960	318,023
Total Debt Service Funds		327,682	323,960	318,023
Total Expenditures/Appropriations		12,453,314	14,264,461	14,048,022
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	0	7,795
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	234,603	0	250,000
Total Expenditures Net of Transfers		12,218,711	14,264,461	13,790,227

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	670,305	998,673	320,545	250,000
Unrestricted	Repayment of Debt	1	1	0	0
Restricted for General Operating Budget	Capital Reserve	1,582,022	1,351,530	1,052,530	820,530
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	375,114	375,114	375,114	375,114
Restricted for General Operating Budget	Legal Reserve	82,654	384,278	306,269	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	100,000	100,000	100,000	100,000
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,299	\$10,531	\$11,603	\$11,711	\$11,535
Total Classroom Instruction	\$7,376	\$6,512	\$7,428	\$7,355	\$7,150
Classroom-Salaries and Benefits	\$7,067	\$6,267	\$6,908	\$6,854	\$6,779
Classroom-General Supplies and Textbooks	\$281	\$203	\$452	\$438	\$321
Classroom-Purchased Services	\$29	\$42	\$68	\$62	\$51
Total Support Services	\$1,437	\$1,493	\$1,570	\$1,693	\$1,766
Support Services-Salaries and Benefits	\$1,009	\$997	\$1,138	\$981	\$1,052
Total Administrative Costs	\$1,300	\$1,399	\$1,437	\$1,505	\$1,469
Administration Salaries and Benefits	\$1,047	\$1,084	\$1,113	\$1,153	\$1,154
Total Operations and Maintenance of Plant	\$1,142	\$1,082	\$1,123	\$1,114	\$1,107
Operations and Maintenance-Salaries and Benefits	\$423	\$479	\$486	\$496	\$444
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$5	\$6	\$6	\$6	\$5
Total Equipment Costs	\$32	\$0	\$80	\$87	\$0
Legal Costs	\$29	\$64	\$53	\$55	\$57
Employee Benefits as a percentage of salaries*	29.49%	33.03%	33.12%	32.16%	33.67%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	150	TUITION OTHER LEAs within the state	8,869	preschool
1	760	PRESCHOOL EDUCATION AID	7,795	ADDITIONAL STATE AID

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Out-of-District and non-public routes through Northern Regional Education Service Commission	0
Purchasing	Cooperative purchasing through Educational Service Commission of New Jersey and Energy purchases through ACES	0
Technology Services	Technology personnel are employed through Northern Regional Educational Service Commission	0
Insurance Coverages and Benefits	Insurance services through New Jersey School Insurance Group	0

ID=Prospect Park

Category	Amount
(A) General Fund School Levy	3,195,824
(D) Total School Levy	3,263,847
(B) Estimated Net Taxable Valuation (as of 10/01/17)	263,019,500
(H) Estimated Equalized Valuation (as of 10/01/17)	299,298,829
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2151
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2409
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0678
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0905

Name=ALLISON ANGERMEYER

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$173,083
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$7,750
Total Bonuses Amount	\$26,464
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$96,142
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX. PAID FOR UNUSED SICK LEAVE UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX. PAID FOR UNUSED VACA. LEAVE UPON RETIREMENT OR SEPARATION
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name=ALLISON ANGERMEYER

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Arnold Jeffrey white

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CURRICULUM
Base Annual Salary Amount	\$97,950
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$1,900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,761
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX. PAID FOR SICK LEAVE UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX. PAID AT RETIREMENT OR SEPARATION
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Arnold Jeffrey white

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported



Name=CATHERINE D'ARRIGO

Category	Measure
Job Title	Principal
Job Title II	SPED DIRECTOR
Base Annual Salary Amount	\$131,750
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$1,900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,439
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX. PAID OUT UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PAID AT RETIREMENT OR SEPARATION
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=CATHERINE D'ARRIGO

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=CIRO SPINELLI

Category	Measure
Job Title	Vice Principal
Job Title II	None Reported
Base Annual Salary Amount	\$97,950
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$1,900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,761
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX. PAID UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX. PAID UPON RETIREMENT OR SEPARATION
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=CIRO SPINELLI

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=LOUIS TURCO

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$105,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$5,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,077
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment for unused sick leave upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum payment for unused vacation leave upon retirement or separation
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=LOUIS TURCO

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=VALERIE SNOW

Category	Measure
Job Title	Accountant
Job Title II	None Reported
Base Annual Salary Amount	\$100,300
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$100
Total Bonuses Amount	\$2,500
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,145
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX. PAID UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX. PAID UPON RETIREMENT OR SEPARATION
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=VALERIE SNOW

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported